

ANNUAL REPORT 2020 - 2021





YCC FAMILY CRISIS CENTER

Dear Friends,

Even in the midst of the uncertainty of a continuing pandemic, YCC staff and services remain strong, resilient, and determined. As we know, the demand for services has increased dramatically during the pandemic, and it has been challenging to keep pace with the needs. Our crisis line continues to ring at a rate approximately twice what it did pre-pandemic, representing the dire needs in the community to find safety, security, and independence. Thankfully, our staff has been diligent in embracing our protocols to stay open, stay healthy, and be right here for our community. Meanwhile, all our programming is in overdrive. We are cruising along with our youth outreach, adult classes, support groups, victim advocacy, shelter services, assistance with housing, child care, and more.

In a year where our fundraising events were scaled back or canceled, I've been humbled by the support from the community. Many of you have expressed a deep understanding of the impact of Covid and that the need to support YCC and other grassroots organizations is greater than ever. Thank you for your commitment and care.

This publication reflects the financial status that we are legally required to share. In addition, it showcases the work that transpires when dedicated donors support our programming. This report is for you to share the difference YOU have made. We have a very exciting year ahead with some changes that will make YCC even more supportive for survivors. Please stay tuned and stay engaged. Together we can make great things happen.

Yours in community,

Margaret Rose *Executive Director*





YCC FAMILY CRISIS CENTER

In 1918, the columnist Newton Newkirk of the "The Boston Post" in Massachusetts shared an uplifting remark: "Life will never grow dull so long as you joyously greet every obstacle as an opportunity." His simple but powerful sentiment speaks to the attitude we choose when faced with change.

The past fiscal year was once again a year of adapting to change fueled by the global effects of the pandemic. Our management team, like Mr. Newkirk, adopted the growth mindset, to see this as an opportunity – continually thinking outside the box to explore new, more effective ways of executing YCC's mission. Their efforts have led to increased efficiencies through ongoing training, development, and awareness of emerging programs and funding opportunities.

Management and staff's willingness to greet our "new normal" as an opportunity to learn, challenge, and grow have enabled YCC to more effectively "save and change lives" within the communities we serve, despite the myriad of challenges they encountered.

On behalf of the Board of Directors, I'm pleased to report that YCC is fiscally sound and compliant with all local and federal regulations. Our Foundation remains well funded, thanks to the very generous support of our community. We are in good hands with very caring, capable, and dedicated management, staff, and volunteers.

Thank you to our wonderful community for your ongoing support.

With Gratitude,

Jason B. Thompson *Board President*



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OUR VALUES



SAFETY

Prioritize physical and emotional safety through a foundation of trauma-informed care.



COMPASSION

Client-centered, judgment-free support for individuals and families with genuine care for unique barriers and circumstances.



EDUCATION

Provide opportunities for learning, self-awareness, and personal and professional growth.



ACCESSIBLE, EQUITABLE, INCLUSIVE

Ongoing commitment to creating an environment that values the inherent worth, contributions, and belonging of every person.



RESILIENT & RELIABLE

Continue the legacy of supporting our community and those in crisis.



COLLABORATION

Maximize our social impact by combining our strengths and resources within our agency and community.



YCC PROGRAMS AND RESOURCES

YCC offers the following services to community members in Weber and Morgan Counties:

Shelter Services
Crisis Hotline
Sexual Assault Program
Protective Orders and Criminal Justice Assistance
Prevention, Education, and Outreach
Housing Assistance
Child Care Center
On-Site Head Start Program
Legal Assistance



STATS ACROSS THE COUNTRY

Domestic Violence

1 in 4 women and 1 in 10 men experience sexual violence, physical violence, and/or stalking by an intimate partner during their lifetime.

1 in 2 female murder victims and **1 in 13** male murder victims are killed by intimate partners.

On a typical day, there are more than **20,000** phone calls placed to domestic violence hotlines nationwide.

Intimate partner violence is estimated to cost the US economy between \$5.8 billion and \$12.6 billion annually.

Sexual Assault

1 in 5 women and **1 in 40** men in the United States are victims of rape or attempted rape during their lifetime.

From 2016 through 2018, the number of rape/sexual assault victimizations in the United States increased **146%**.

19.1 million women and **6.4 million** men in the United States have been stalked.



STATS ACROSS UTAH

Domestic Violence

33.6% of Utah women and **21.4%** of Utah men experience intimate partner physical violence, intimate partner sexual violence, and/or intimate partner stalking in their lifetimes.

The Utah Domestic Violence Coalition reports that every year approximately **80** Utah children will witness the murder or attempted murder of their mother.

Sexual Assault

The costs resulting from sexual violence in 2011 totaled nearly **\$5 billion**, almost **\$1,700** per Utah resident.

The CDC estimates that **18.1%** of Utah women have been raped, with nearly half of Utah's female population **(47.8%)** having experienced some form of sexual violence in her life other than rape.

Rape is the only violent crime for which Utah's rate is higher than the national average, and this has been the case for the past **25** years.



STATS ACROSS YCC



5,603 Crisis Calls



7,736
Shelter Nights*



933
Individuals Attending
Domestic Violence Classes



1,715Hours of Therapy Provided



2,698Protective Order Follow Up/Court Accompaniment



18,418
Meals for Shelter, Childcare and Head Start Program



STATS ACROSS YCC



372
Individuals Assisted as Walk-ins



485
LAP Assessments Completed by Law Enforcement



3,124Student Participants in Prevention Classes



222Crisis Intervention Provided to Sexual Assault Victims

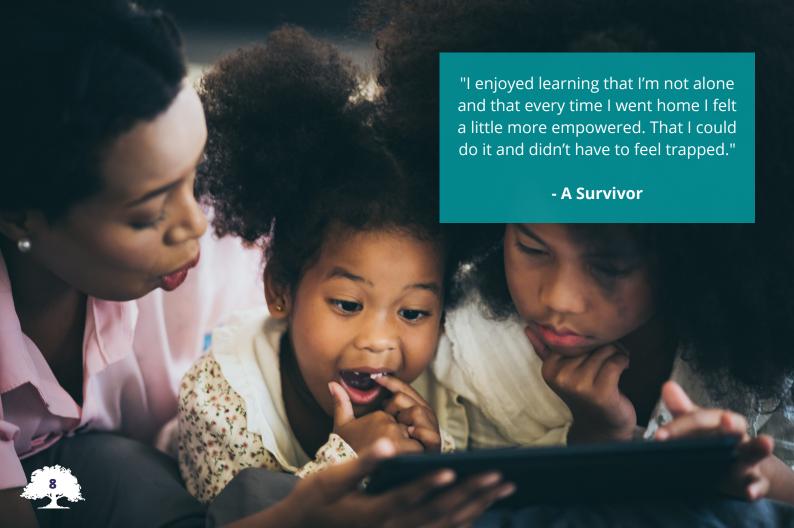


615
Community Participants in Prevention and Education



536
Criminal Justice Court
Accompaniments Provided







HOUSING ASSISTANCE



903

Individuals Diverted From Homelessness



0

Number of individuals who were housed and returned to homelessness within 24 months from program completion

Clients in the Housing Assistance Center all participate in domestic violence and budgeting classes. A full-time case manager works intensively with individuals to help increase their income and gain permanent housing.



CHILD CARE

199

21

Children Attended Child Care Children from Shelter Attended Child Care

The Child Care Center provides a safe, educational, caring, and healthy environment for children in the larger community, for families in crisis, and for at-risk children in need of top-quality childcare.

This year, Cerrowire helped update our child care center. They removed an old swing set and replaced it with beautiful planter boxes. The children in the child care center will now have the opportunity to grow food and flowers while learning valuable lessons about taking care of plants and the earth.







NEW AWARENESS CAMPAIGN

Heart of Ogden - At YCC, we understand that awareness and prevention are vital to mitigating the risk of domestic and sexual violence. However, this last year, it was nearly impossible to hold in-person events with the rapid spread of Covid-19. In order to raise awareness and encourage community engagement while apart, YCC held its first-ever Heart of Ogden campaign. The campaign was a huge success, with many community members learning for the first time what services YCC offers.

Giant conversation hearts were spread around Ogden. On the back of each heart was a QR code leading to a donation form to support the mission of YCC. Donors gave generously. YCC is excited to continue this tradition yearly.

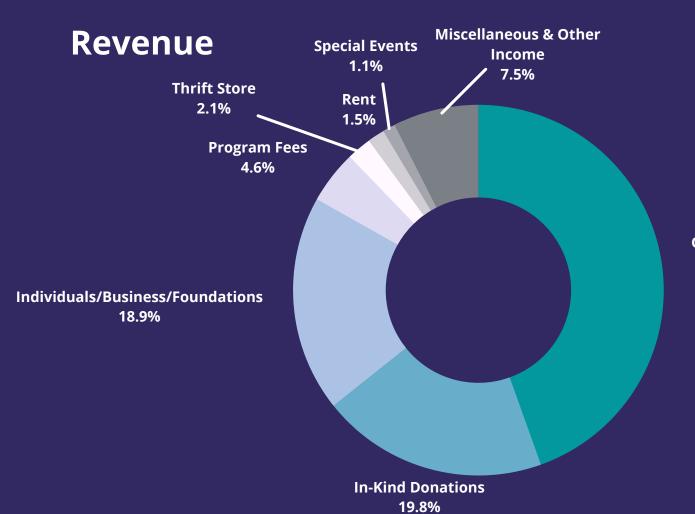
FINANCIAL STATEMENT

Revenue

Government Grants	\$1,840,625
In-Kind Donations	\$817,189
Individuals/Business/Foundations	\$780,062
Program Fees	\$191,248
Thrift Store	\$88,783
Rent	\$61,499
Special Events	\$45,600
Miscellaneous & Other Income	\$309,151
TOTAL REVENUE	\$4,134,157



*The period of reference for this report is YCC Family Crisis Center's fiscal year (July 1, 2020 - June 30, 2021). Every attempt has been made to provide an accurate listing in this report. Should an error be noticed, please contact our office at 801.689.1706 so the error can be corrected. Investment income not included.



Govt. Grants 44.5%



FINANCIAL STATEMENT

Expenses

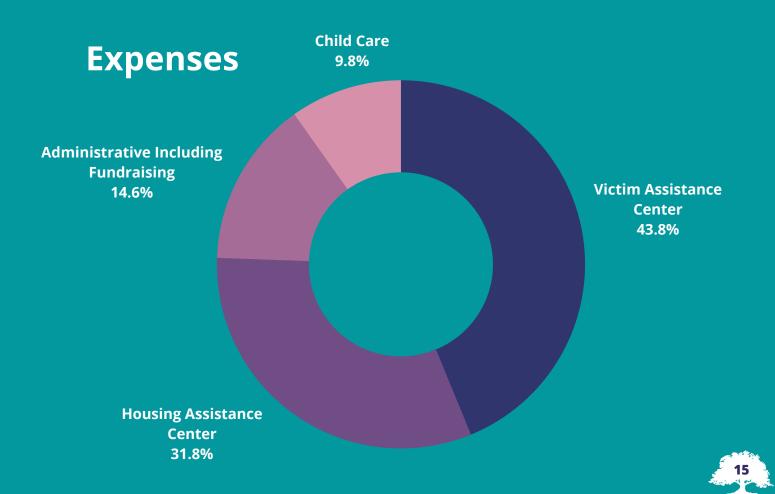
Victim Assistance Center	\$1,675,120
Housing Assistance Center	\$1,215,471
Administrative inc. Fundrasing	\$558,732
Child Care	\$376,237
TOTAL EXPENSES	\$3,825,560

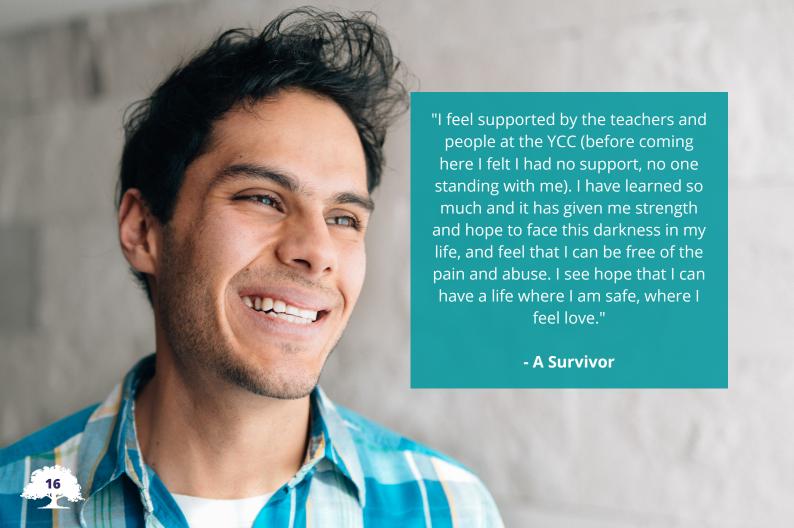
Statement of Financial Position

TOTAL	\$5,070,271
Current Liabilities	\$120,588
Total Assets	\$4,949,683



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THANK YOU TO OUR DONORS AND BOARD OF DIRECTORS

Thank you to all those who joined us in our 75 years of changing and saving lives! Your donations and service have helped survivors of domestic abuse and sexual assault receive the necessary programs and resources to find healing and hope on their path to recovery.

LEADERSHIP TEAM

Rebekah Clements
Sandy Coroles
Dave Derricott
Sara Mejeur
Margaret Rose
Margaret Sanchez
Stacey Scherer
Denette Stanger
Elisa Valle
Ian Williams

BOARD OFFICERS

Jason Thompson, President
Jennifer Streker, 1st Vice President
Tyler Hollon, 2nd Vice President
Darren Benson, Treasurer
Cherie Hanson, Secretary
Shane Willard, Secretary-Portal Admin
Margaret Rose, Executive Director

GENERAL BOARD

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Robert McConnell
Nina Morse
Tim Scott
Tammy Wallace
Christine Jacobson-Ware
Karen Wright



"I start a new job next week and school is commencing for the kids. I'd like YCC to know that you guys played a huge part in saving my life."

- A Survivor

24/7 Domestic Violence Crisis Line - 801.392.7273 24/7 Sexual Assault Crisis Line - 801.394.6552 Office - 801.394.9456 2261 Adams Avenue, Ogden, UT 84401